



CITY OF DURHAM | NORTH CAROLINA

Date: June 3, 2015

To: Thomas J. Bonfield, City Manager
Through: Keith Chadwell, Deputy City Manager
From: Kevin Dick, Director, Office of Economic and Workforce Development
Office of Economic and Workforce Development

Subject: Contract Amendment with Achievement Academy of Durham to Provide Workforce Innovation and Opportunity Act (WIOA) Youth Program Elements Services from July 1, 2015 – June 30, 2016

1st Council Comment-

"Councilmember Catotti has several questions and concerns regarding what she said appear to be inconsistencies in the numbers for this agenda item and that the numbers in the recommendations do not add up when calculating the numbers of participants to be served and unit costs."

Response to Council Comment

In the memo, staff overlooked changing the per participant cost after we received our yearly allotment from the state. The contract budget pages were also changed to reflect the correct per participant cost to match the memo.

2nd Council Comment-

"Item 36: I can't get the numbers to add up. The current contract is for \$91,000 with a total contract of \$227,000, but there is also a \$104,000 number mentioned and a \$52,000 number. I don't see how they fit together, or add up".

Staff incorrectly input \$227,000 as the total of all contracts associated with the item in the memo. The total amount of the contract is in fact \$247,000, which is correct in the contract. We have revised the memo.